



JMC Approved: Additional Financing Proposal for the National Program for Rural Areas Healthy and Bright Generation (PNPM Generasi)

Kevin A Tomlinson to: JMC
62-21-314-8175 EASID

04/25/2014 04:56 PM

Cc: sroyat, sroyat, Rudy S. Prawiradinata, Arief Sugito, Iwan Sriwidiyanto, Robert Wrobel, PSF Portfolio

Dear JMC Members,

Please be advised that the additional financing proposal for the National Program for Rural Areas Healthy and Bright Generation (PNPM Generasi), which was sent on a no-objection basis on April 14, 2014 at the request of Bappenas, as the Joint Management Committee (JMC) Chair, is approved. The PSF Secretariat would like to extend its thanks to the JMC members, including the Technical Committee colleagues who were involved in the early design stages of the proposal, as well as the Ministry of Health and Ministry of Education and Culture who made valuable contributions and are important partners in PNPM Generasi.

The table below summarizes each JMC member's decision and/or comments.

JMC Member	Decision
Bappenas	approval - no objection [provided input and guidance throughout the development of the proposal]
Menko Kesra	approval - via e-mail (dated April 16, 2014) from Pak Sujana, Deputy Minister for Poverty Alleviation and Community Empowerment, expressing appreciation to MoHA, Bappenas, and PSF for the work done on PNPM Generasi. Also notes the importance of ensuring an effective good governance and anti-corruption strategy in project implementation evaluation for all the PNPM programs, and thanks the task team for strengthening the PNPM Generasi proposal in this regard.  Menko Kesra approval.pdf
Ministry of Finance	approval - no objection
Ministry of Home Affairs	approval - no objection [led and coordinated the development of the project]
Ministry of Public Works	approval - no objection
DFAT	DFAT noted (e-mail dated April 16, 2014) the good quality of the proposal and that PNPM Generasi is an excellent program that has demonstrated impacts on poverty. However, DFAT expressed concerns about a possible vacancy of the Task Team Leader position for the project and sought information from the WB about the potential vacancy. DFAT asked for assurance that a dedicated, qualified social development team leader.

	<p>The World Bank (e-mail dated April 23) reassured the JMC of its continued full support for PNPM Generasi and its commitment to ensuring and continuing quality project management and implementation support.</p>  <p>DFAT Comment re Generasi.pdf</p>
Danida	approval - no objection
EU	approval - no objection
MCA-I	approval - no objection [played a significant role in the development of the proposal, including for the nutrition related work]
USAID	approval - no objection

Best regards,
Kevin

----- Forwarded by Kevin A Tomlinson/Person/World Bank on 04/25/2014 04:47 PM -----

From: Kevin A Tomlinson/Person/World Bank
To: JMC
Cc: sroyat@gmail.com, sroyat@menkokesra.go.id, Rudy S. Prawiradinata <rudysp@bappenas.go.id>, Robert Wrobel/Person/World Bank@WorldBank, PSF Portfolio
Date: 04/14/2014 09:41 AM
Subject: For JMC Review and Approval: Additional Financing Proposal for the National Program for Rural Areas Healthy and Bright Generation (PNPM Generasi)
[62-21-314-8175 EASID](#)

Dear JMC Members,

On behalf of the Chair of the JMC, Bappenas, please find attached for JMC virtual approval the proposal for additional financing for PNPM Generasi. The proposal and appraisal for the additional financing were prepared jointly with Government. The proposed additional financing introduces design improvements to PNPM Generasi and would expand the project to an additional 130 sub-districts where nutrition performance is poor and use and access to basic health and education services are limited. The additional financing would increase coverage to 499 sub-districts over the period 2014-2017. The financing needed to achieve this scale is US\$ 266.6 million.

At the time of project appraisal Government and PSF donor partners were able to confirm US\$102.4 million in funding over the period, so there is a risk that new financing of US\$164.2 million may not be made available by Government and/or donors and the project may not be able to achieve

the desired scale. Possible mitigation measures should new financing not be made available would likely include scaling down PNPM Generasi's geographic coverage so as not to jeopardize the achievement of PNPM Generasi development objective.

The proposal has been discussed with and commented on by Government and donor partners and as well as the JMC Technical Committee. Specific comments and the task team's responses are attached below.

Approval of the proposal in lieu of any response by the voting member will be considered on a five day no-objection basis, which is close of business Jakarta time April 18, 2014.

Best regards,
Kevin



PNPM Generasi proposal.docx



PNPM Generasi Matrix of TC Comments and Team Responses.docx

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cc: Sroyat@Gmail.Com
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Rudy S. Prawiradinata <Rudysp@Bappenas.Go.Id>